

Grantee: Missouri

Grant: B-08-DF-29-0001

April 1, 2015 thru June 30, 2015 Performance Report



Grant Number:

B-08-DF-29-0001

Obligation Date:

05/27/2009

Award Date:**Grantee Name:**

Missouri

Contract End Date:

05/21/2009

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$11,032,438.00

Grant Status:

Active

QPR Contact:

Julie Peterson

LOCCS Authorized Amount:

\$11,032,438.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$11,032,438.00

Disasters:

Declaration Number

FEMA-1749-DR-MO

FEMA-1809-DR-MO

FEMA-1760-DR-MO

FEMA-1742-DR-MO

FEMA-1748-DR-MO

FEMA-1773-DR-MO

Narratives

Disaster Damage:

Two significant flooding events in 2008 resulted in federal disaster declarations; one in March (1749) primarily in Southern Missouri and one in June (1773) primarily in Northern Missouri. Flood recovery activities with CDBG funds for the March event were addressed with existing CDBG funding. Flood recovery activities for the June event are the subject of this grant (1773, Supplemental CDBG Disaster Recovery Funding from the Supplemental Appropriations Act, Public Law 110-252, 2008.. Approximately 2,421 homes were impacted by the flooding, with 582 being affected, 535 sustaining minor damage, 225 sustaining major damage and 1,079 being destroyed and at least 22 levees damaged. Widespread damage to public infrastructure was reported by communities and regional planning commissions. In areas where the disaster was federally declared, Missouri CDBG supported FEMA with resources and in some cases 25% cost share to provide housing and home repair assistance. Currently, the state is supporting thirty-plus community long-term recovery committees to assist residents with long term housing assistance to meet unmet disaster related housing needs whenever feasible. At least 22 levees were affected by the flood events with an estimated repair cost of \$36,139,000. While the US Army Corps of Engineers funding will address the bulk of this; the match requirement for local governments and levee districts is significant. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding. At least two communities in Northwest Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired.

Recovery Needs:

Missouri proposes to address recovery needs through: short and long term recovery planning through the NFIP, promoting high quality, durable, energy-efficient and mold resistant construction methods, and providing adequate flood resistant housing for all income groups that live in the flood impacted areas. Homeless shelters and transitional housing units impacted by the flood are eligible for assistance through this plan if they are located outside the 100 year flood plain. If they are/were located within the 100 year flood plain the facility could be eligible for assistance in rebuilding outside the flood plain. Applications were accepted in the following categories: housing, business assistance, buyout, levee repair, demolition and debris removal, other unmet needs. The projects selected for funding were evaluated based on need, capacity, the project's impact on short and long term community recovery, local effort, consistency with a local short and long term recovery plan, consistency with local and state floodplain management practices, project sustainability and future disaster mitigation and finally, available funds. The following projects were funded with this supplemental appropriation for the purpose of: Chariton County-Assisting the county with levee repairs to the Garden of Eden Drainage District. Elsberry-Assisting the city in acquiring flood affected residential properties. Hannibal-Assist in acquiring flood affected commercial properties. La Grange-Assist in acquiring flood affected commercial properties. Marceline-Assisting with replacement of the pump house. Milan-Assisting with flood related infrastructure repairs. Newton County-Assisting with disaster related housing repairs and new housing construction. Old Monroe-Assisting with levee repairs. St. Charles City-Assisting North County Levee District with levee repairs. St. Charles County-Assist Grafton Ferry with Mississippi River dredging and acquisition of 22 flood-affected homes. Savannah-Assisting with flood-related repairs and improvements to Price and Cedar Streets. Silex-Assisting with acquisition of flood affected home,



plus infrastructure development for new subdivision out of the floodplain. Sullivan County-Assist in replacing the Fleshman Bridge in Jackson Township. Worth County-Assist in replacement of bridges #172,185 and 195.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$11,032,438.00
Total Budget	\$0.00	\$11,032,438.00
Total Obligated	\$0.00	\$11,032,438.00
Total Funds Drawdown	\$35,291.16	\$10,936,075.09
Program Funds Drawdown	\$35,291.16	\$10,936,075.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,291.16	\$10,936,075.09
Match Contributed	\$0.00	\$368,008.35

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		54.30%
Overall Benefit Percentage (Actual)		54.67%
Minimum Non-Federal Match	\$0.00	\$368,008.35
Limit on Public Services	\$1,654,865.70	\$0.00
Limit on Admin/Planning	\$551,621.90	\$545,541.00
Limit on State Admin	\$0.00	\$545,541.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Silex and Hannibal are the only two remaining projects open in this grant, both with expected closeout dates by the end of the calendar year or first quarter of 2016.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DF-01, Chariton County	\$0.00	\$65,461.00	\$65,461.00



2008-DF-02, City of Elsberry	\$0.00	\$278,434.09	\$278,434.09
2008-DF-03, City of Hannibal	\$1,333.70	\$2,500,000.00	\$2,420,577.38
2008-DF-04, City of La Grange	\$0.00	\$423,781.01	\$423,781.01
2008-DF-05, City of Marceline	\$0.00	\$423,418.00	\$423,418.00
2008-DF-06, City of Milan	\$0.00	\$70,963.00	\$70,963.00
2008-DF-07, Newton County	\$0.00	\$944,600.00	\$944,600.00
2008-DF-08, City of Old Monroe	\$0.00	\$330,600.00	\$330,600.00
2008-DF-09, City of Savannah	\$0.00	\$600,770.00	\$600,770.00
2008-DF-10, City of Silex	\$27,029.61	\$3,211,189.59	\$3,194,249.30
2008-DF-11, City of St. Charles	\$0.00	\$181,588.00	\$181,588.00
2008-DF-12, St. Charles County	\$0.00	\$114,462.00	\$114,462.00
2008-DF-13, St. Charles County	\$0.00	\$105,562.21	\$105,562.21
2008-DF-14, Sullivan County	\$6,927.85	\$351,000.00	\$351,000.00
2008-DF-15, Worth County	\$0.00	\$134,991.73	\$134,991.73
2008-DF-17, City of Chula	\$0.00	\$74,312.00	\$74,312.00
2008-DF-18, City of Elsberry (culvert repair) 08-DF-18	\$0.00	\$54,872.73	\$54,872.73
2008-DF-19, Nodaway County (bridge 28)	\$0.00	\$174,800.00	\$174,800.00
2008-DF-20, City of Caruthersville	\$0.00	\$500,000.00	\$500,000.00
2008-DF-21, Ralls County	\$0.00	\$176,793.64	\$176,793.64
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Bucket, BUCKET	\$0.00	\$0.00	\$0.00
DED 08 Flood Supp 1 Admin, ADMIN	\$0.00	\$314,839.00	\$314,839.00



Activities

Project # / Title: 2008-DF-03 / City of Hannibal

Grantee Activity Number: HAN001
Activity Title: Hannibal - ACQ/BUYOUT

Activity Category:

Rental Assistance (waiver only)

Project Number:

2008-DF-03

Projected Start Date:

05/21/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

City of Hannibal

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Hannibal

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$2,130,000.00

Total Budget

\$0.00

\$2,130,000.00

Total Obligated

\$0.00

\$2,130,000.00

Total Funds Drawdown

\$1,333.70

\$2,095,380.07

Program Funds Drawdown

\$1,333.70

\$2,095,380.07

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,333.70

\$2,095,380.07

 City of Hannibal

\$1,333.70

\$2,095,380.07

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Following all final clearance work being performed in the final close-out process the city's project will be complete, with the exception of formal closeout procedures expected at end of year.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	25/14
# of buildings (non-residential)	0	14/14
# of Businesses	0	6/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HAN003
Activity Title:	Hannibal - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
2008-DF-03

Project Title:
City of Hannibal

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Hannibal

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$370,000.00
Total Budget	\$0.00	\$370,000.00
Total Obligated	\$0.00	\$370,000.00
Total Funds Drawdown	\$0.00	\$325,197.31
Program Funds Drawdown	\$0.00	\$325,197.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$325,197.31
City of Hannibal	\$0.00	\$325,197.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

No activity this quarter. Demolitions 100% completed in 2013. Awaiting No Further Action letter for 623 South Main, and protective covenants for 929 Warren Barrett Drive. A \$19,000 contract amendment with the environmental engineering firm is being reviewed now-for all final clearance work being performed in the final close-out process (removing groundwater monitoring wells, working with DNR on the covenants, etc.). Following the activity in this particular paragraph (narrative), the city's CDBG program will essentially be complete, with the exception of formal closeout procedures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	12/12



# of buildings (non-residential)	0	12/12
# of Businesses	0	6/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DF-10 / City of Silex

Grantee Activity Number:	SIL013
Activity Title:	Silex-STREET

Activity Category:

Construction/reconstruction of streets

Project Number:

2008-DF-10

Projected Start Date:

05/21/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Silex

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Silex

Overall

Total Projected Budget from All Sources

Total Budget

Apr 1 thru Jun 30, 2015

N/A

\$0.00

To Date

\$692,394.55

\$692,394.55



Total Obligated	\$0.00	\$692,394.55
Total Funds Drawdown	\$19,840.27	\$682,234.82
Program Funds Drawdown	\$19,840.27	\$682,234.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,840.27	\$682,234.82
City of Silex	\$19,840.27	\$682,234.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Construction of the entrancway has been completed. Contractor has been paid 90% of contract price.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3100/3000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	71	57	170	75.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	SIL028
Activity Title:	Silex-RELOCATION

Activity Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
2008-DF-10

Project Title:
City of Silex

Projected Start Date:
05/21/2009

Projected End Date:
05/21/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Silex

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$939,330.58
Total Budget	\$0.00	\$939,330.58
Total Obligated	\$0.00	\$939,330.58
Total Funds Drawdown	\$0.00	\$939,330.58
Program Funds Drawdown	\$0.00	\$939,330.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$939,330.58
City of Silex	\$0.00	\$939,330.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Relocation activity for the 44 properties is complete. 100% of funds have been spent.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	9/9	20/20	44/44	65.91
# Owner Households	0	0	0	9/9	20/20	44/44	65.91

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	SIL035
Activity Title:	Silex-ADMIN

Activity Category:

Administration

Project Number:

2008-DF-10

Projected Start Date:

05/21/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Silex

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Silex

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$55,750.00

Total Budget

\$0.00

\$55,750.00

Total Obligated

\$0.00

\$55,750.00

Total Funds Drawdown

\$7,189.34

\$49,669.44

Program Funds Drawdown

\$7,189.34

\$49,669.44

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,189.34

\$49,669.44

City of Silex

\$7,189.34

\$49,669.44

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DF-14 / Sullivan County

Grantee Activity Number: SUL016

Activity Title: Sullivan County-Bridge/Design/Insp

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2008-DF-14

Projected Start Date:

05/21/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Sullivan County

Projected End Date:

05/21/2011

Completed Activity Actual End Date:

05/20/2015

Responsible Organization:

Sullivan County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$351,000.00

Total Budget

\$0.00

\$351,000.00

Total Obligated

\$0.00

\$351,000.00

Total Funds Drawdown

\$6,927.85

\$351,000.00

Program Funds Drawdown

\$6,927.85

\$351,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,927.85

\$351,000.00

 Sullivan County

\$6,927.85

\$351,000.00



Match Contributed \$0.00 \$0.00

Activity Description:

Project completed & closed out.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
	209	145	567	62.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	81
Monitoring Visits	0	191
Audit Visits	0	224
Technical Assistance Visits	0	54



Monitoring/Technical Assistance Visits	0	5
Report/Letter Issued	0	56

